



# **Bath and North East Somerset Council Community Infrastructure Levy**

**Regulation 62**

**Monitoring Report 2017/18**

**Published December 2018**

## **1 Introduction**

1.1 The Community Infrastructure Levy (CIL) is a mechanism to allow local planning authorities to raise funds from new development in order to contribute to the cost of infrastructure projects.

1.2 The Bath and North East Somerset Council CIL Charging Schedule was approved by Full Council on 17<sup>th</sup> February 2015 and came into effect on 6<sup>th</sup> April 2015. Planning applications determined on or after the 6<sup>th</sup> April 2015 may therefore be subject to CIL.

1.3 Allocation of Strategic CIL receipts is restricted to items listed on the adopted Regulation 123 List. This is to ensure that there is no duplication of infrastructure funding between CIL and Section 106 Agreements.

1.4 The CIL regulations require that 15% of all CIL receipts (or 25% where there is a Neighbourhood Plan) are passed to the Parish/Town Council where the development has taken place for them to spend on infrastructure within their area (or to pass to a neighbouring Parish/Town Council area).

1.5 In the Unparished area of Bath, the Bath City Forum makes recommendations on spending the local portion.

1.6 Regulation 62 of the Community Infrastructure Levy Regulations (2010) requires a Charging Authority to prepare and publish a report annually of CIL receipts and spending.

1.7 The financial year which this document relates is 2017/18.

**Table 1 – Community Infrastructure Levy Statement 1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018**

<b>Reg 62 Ref</b>	<b>Description</b>	<b>Amount</b>
4 (a)	Total CIL receipts in 2017/18	<b>£5,080,557.07</b>
3	Land payments made in respect of CIL charged by the District Council	Nil
3A	Infrastructure Payments made in respect of CIL charged by the District Council	Nil
4(c)(i)	Expenditure on infrastructure (Strategic CIL)	<b>£1,080,000.00</b>
4(c)(ii)	Amount of CIL expenditure on each item of infrastructure to which CIL has been applied:	
	Highways improvements (A367 Odd Down Park & Ride Access Improvements)	£70,000.00
	Bath Leisure facilities	£200,000.00
	St. Nicholas Primary School expansion	£450,000.00
4(c)(iii)	Amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	
	Flood mitigation to enable the development of Bath Quays North (nil interest)	£360,000.00
4(c)(iv)	Amount of CIL applied to Administration	£254,027.76
4(ca)	Total CIL receipts for 2017/18 Amount of CIL passed to Town/Parish Councils	<b>£230,036.87</b>
4(cb)	Total CIL reserved for Bath unparished area	<b>£535,137.56</b>
4(cb)	Expenditure of CIL in Bath unparished area CIL	Nil
4(cc)	Total value of CIL receipts requested from each local council under a notice served in accordance with regulation 59E (where CIL receipts not spent within the time limit, or has applied to items not in accordance with regulations)	Nil
4(d)	Total amount of Strategic CIL receipts for the reported year <b>retained</b> at the end of the monitoring year (i.e excluding strategic CIL spend 17/18)	£2,981,354.88
4(b)	Total amount of Strategic CIL receipts from previous years <b>retained</b> at the end of the monitoring year	£1,309,247.50
4	<b>Total Strategic CIL Carried forward to 2018/2019</b> (allocated to ongoing projects)	<b>£4,290,602.38</b>
4 (d) (iii)	Total CIL receipts for the monitoring year retained for Bath unparished area	£535,137.56
4 (d) (iv)	Total CIL receipts from previous years retained for Bath unparished area	£172,835.58
4	<b>Total Bath unparished area CIL carried forward to 2018/2019</b>	<b>£707,973.14</b>

Town /Parish Council Receipts Breakdown	2015-2016	2016-2017	2017-2018
Batheaston			£ 1,634.60
Bathford Parish Council		£ 11,316.00	£ 19,861.58
Cameley Parish Council		£ 33,339.00	£ 67,688.46
Chew Magna			£ 1,355.40
Chew Stoke			£ 2,959.63
Clutton Parish Council	£ 1,155.00		
Compton Dando			£ 4,177.70
Dunkerton & Tunley Parish Council		£ 3,075.00	£ 2,792.34
East Harptree			£ 5,581.92
Farmborough Parish Council		£ 2,219.00	£ 2,218.55
Freshford			£ 10,081.95
High Littleton Parish Council		£ 1,388.00	£ 170.46
Keynsham Town Council		£ 11,848.00	£ 31,568.96
Marksbury			£ 2,172.08
Midsomer Norton Town Council	£ 2,400.00	£ 3,064.00	

Newton St. Loe			£ 2,626.62
Peasedown St John			£ 8,358.21
Publow			£ 3,005.36
Radstock Town Council	£ 30.00		£ 3,326.21
Saltford			£ 1,564.75
South Stoke			£ 2,658.72
Stanton Drew			£ 1,884.79
Stowey Sutton			£ 1,125.69
Timsbury Parish Council		£ 1,059.00	£ 4,300.97
Ubley Parish Council		£ 837.00	
Wellow			£ 3,721.01
West Harptree			£ 7,930.92
Westfield Parish Council		£ 762.00	
Whitchurch			£ 37,269.98