

Parking Services

Annual Report 2015/2016

This Annual Report has been produced to ensure that we continue to provide the same information in a consistent and transparent way whilst ensuring our obligations to publish the Parking Account are met.

Further information about the services we provide are available at www.bathnes.gov.uk/services/parking-and-travel.

If you would like to discuss the information within this report or any of our services with us, you can contact the team at Parking@bathnes.gov.uk or on 01225 477133/4

1. Annual Accounts

Bath & North East Somerset Council parking account as required by S.55 of the Road Traffic Act 1984 (as amended)

	2013/14	2014/15	2015/16
	£,000	£,000	£,000
ON STREET			
Income			
Pay & Display	1,132	1,088	1,149
Residents & Visitors Permits	746	747	525
Other Permits (see note 1)	36	45	417
Other non-PCN Income	124	107	130
PCN income	804	681	780
Total income	2,841	2,668	3,001
Expenditure			
Employees	809	717	861
Other	344	349	441
Total Expenditure	1,153	1,066	1,302
Surplus/(Deficit)	1,688	1,602	1,699
OFF STREET			
Income			
Pay & Display	5,444	5,766	5,758
Permits	473	367	371
Other non-PCN Income	13	44	260
PCN income	199	181	192
Total income	6,129	6,358	6,581
Expenditure			
Employees	449	437	443
Other	1,130	1,094	1,357
Total Expenditure	1,578	1,531	1,800
Surplus/(Deficit)	4,551	4,827	4,781

	2013/14	2014/15	2015/16
	£,000	£,000	£,000
BUS LANE ENFORCEMENT			
PCN income	784	849	763
Total income	784	849	763
Expenditure			
Employees	285	281	256
Other	226	240	110
Total Expenditure	512	521	366
Surplus/(Deficit)	272	328	397
TOTAL ON / OFF STREET & BUS LANE			
Income	9,755	9,875	10,345
Expenditure	3,243	3,118	3,468
Surplus/(Deficit)	6,512	6,757	6,877

Notes:

1. Other on-street permit income: FY2015/16 includes all non-residential permits previously included within residential

2. Penalty Charge Notices (PCN) Issue

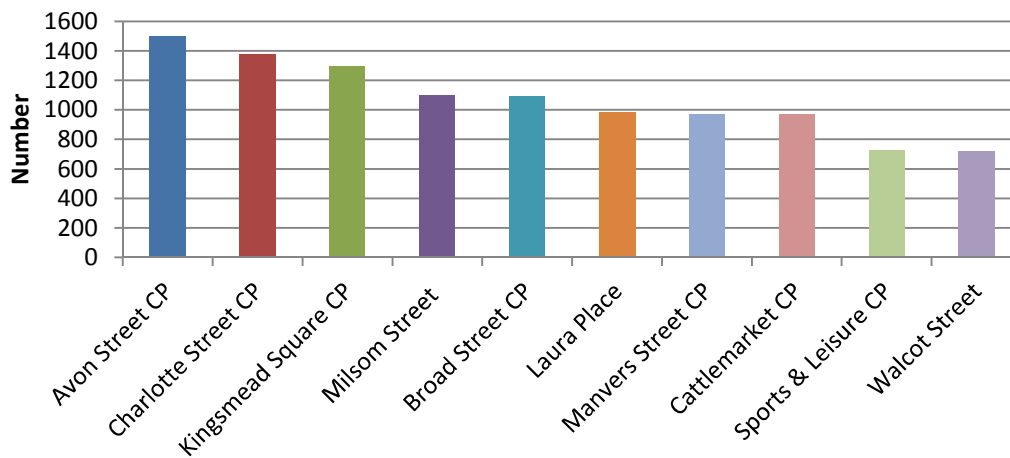
The number of Penalty Charge Notices issued by Charge Level

	Number of PCNs issued	% of PCNs	Number issued at the Higher Level	% of issued Higher Level PCNs	Number issued at the Lower Level	% of issued Lower Level PCNs
Off-Street	9,538	16.3%	385	4.0%	9,153	96.0%
On-Street	23,539	40.3%	18,860	80.1%	4,679	19.9%
Bus Lane	25,371	43.4%	25,371	100%	0	0%
ANPR vehicle	24	0%	24	100%	0	0%
Total	58,472		44,640	76.3%	13,832	23.7%

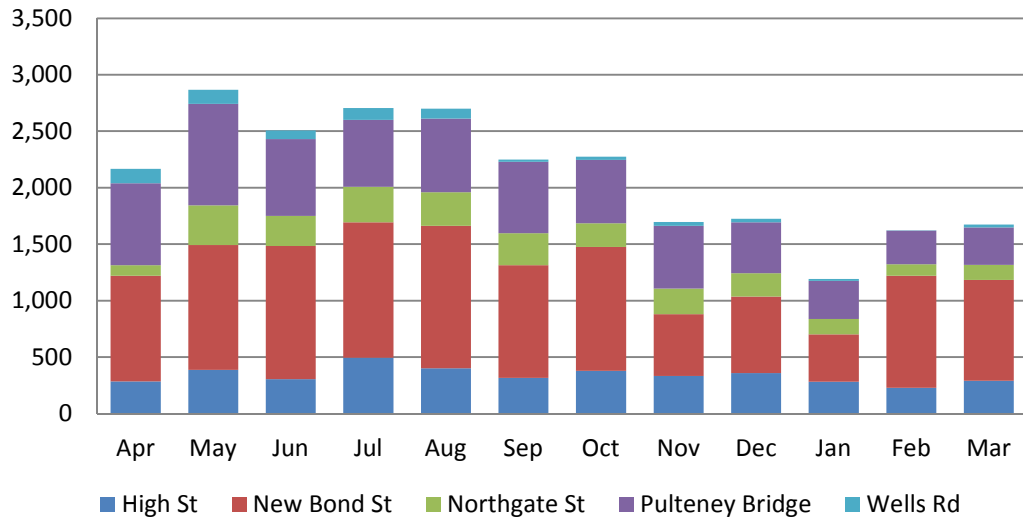
Penalty Charge Notice issue for the last 5 years



Top 10 Penalty Charge Notice Issue Locations

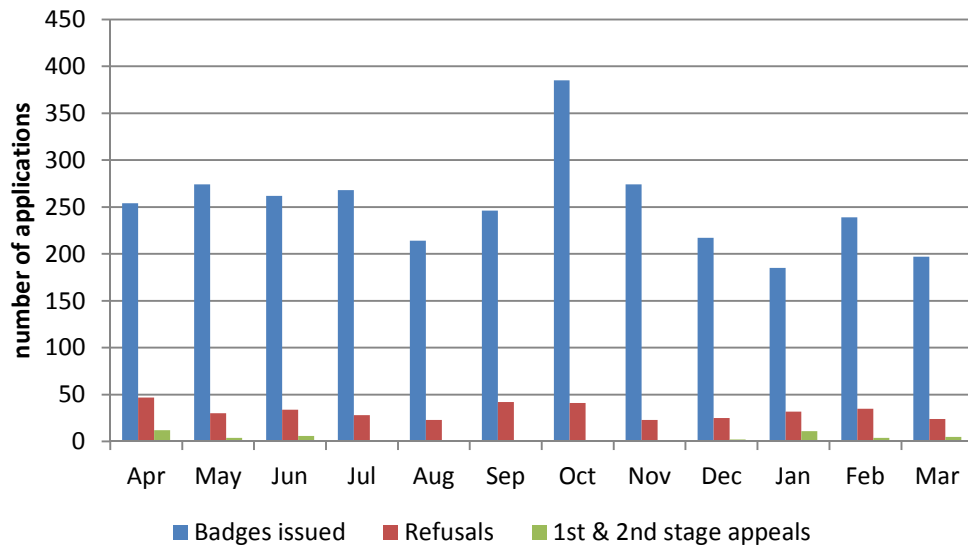


Bus Gate/Lane PCNs issue by location

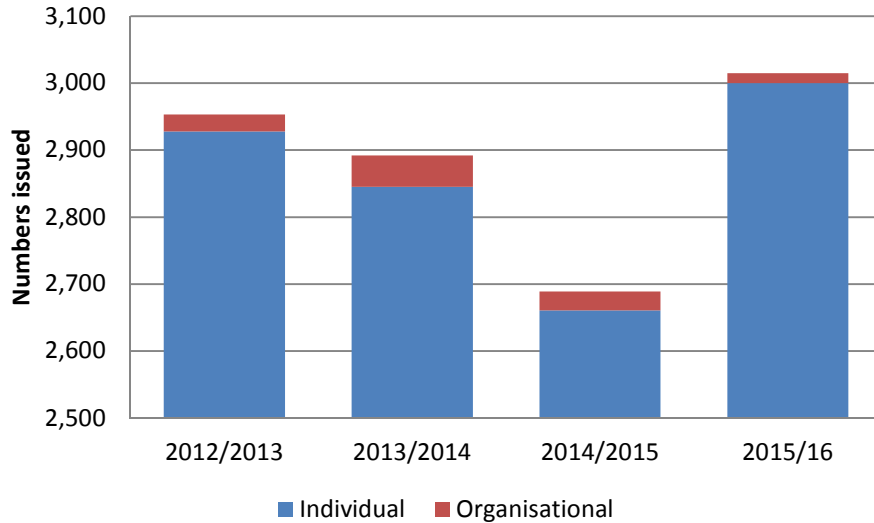


3. Blue Badges

Blue Badge Applications



Blue Badge issue



ANNEX A Penalty Charge Notices Issued By Contravention Code

Off Street

Code	Description	PCNs	% issued Off Street	% issued all PCNs	Charge Level
71	Parked in an electric vehicle charging place	4	0.0%	0.0%	Higher
80	Parked longer than permitted	71	0.7%	0.1%	Lower
81	Parked in a restricted area	134	1.4%	0.2%	Higher
82	Parked after payment expiry	2,211	23.2%	3.8%	Lower
83	Parked without clear display of a valid pay & display ticket	6,593	69.1%	11.3%	Lower
84	Parked with payment made to extend the stay beyond initial time	1	0.0%	0.0%	Lower
85	Parked in a permit holders only bay	133	1.4%	0.2%	Higher
86	Parked beyond the bay markings	244	2.6%	0.4%	Lower
87	Parked in a disabled person's parking space	112	1.2%	0.2%	Higher
89	Vehicle parked exceeds max weight and or height permitted in the area	2	0.0%	0.0%	Higher
91	Parked in an area not designated for that class of vehicle	33	0.3%	0.1%	Lower
92	Parked causing an obstruction	-	0.0%	0.0%	Higher
Total	Off Street	9,538	100%	16.3%	

On Street

Code	Description	PCNs	% issued On Street	% issued all PCNs	Charge Level
1	Parked in a restricted street during prescribed hours	7,909	33.6%	13.5%	Higher

Code	Description	PCNs	% issued On Street	% issued all PCNs	Charge Level
2	Parked or loading/unloading in a restricted street where loading/unloading restrictions are in force	341	1.4%	0.6%	Higher
5	Parked after the expiry of paid time at a P&D bay	1,090	4.6%	1.9%	Lower
6	Parked without clearly displaying a P&D ticket	1,348	5.7%	2.3%	Lower
11	Parked without payment of the parking charge	1	0.0%	0.0%	Lower
12	Parked in a resident's or shared use parking place without clearly displaying either a permit or pay & display ticket	8,199	34.8%	14.0%	Higher
16	Parked in a permit space without displaying a valid permit	68	0.3%	0.1%	Higher
19	Parked in a resident's or shared use parking space displaying an invalid permit or pay & display ticket	19	0.1%	0.0%	Lower
20	Parked in a part of a parking space marked by a yellow line where waiting is prohibited	2	0.0%	0.0%	Higher
21	Parked in a suspended bay or space	835	3.5%	1.4%	Higher
22	Re-parked in the same parking space within one hour (or other specified time) of leaving	29	0.1%	0.0%	Lower
23	Parked in a parking place or area not designated for that class of vehicle	417	1.8%	0.7%	Higher
24	Not parked correctly within the markings of the bay or space	84	0.4%	0.1%	Lower
25	Parked in a loading place during restricted hours without loading	396	1.7%	0.7%	Higher
26	Double parked in a special enforcement area	11	0.0%	0.0%	Higher
27	Parked in a special enforcement area adjacent to a dropped footway	78	0.3%	0.1%	Higher
30	Parked for longer than		7.3%	2.9%	Lower

Code	Description	PCNs	% issued On Street	% issued all PCNs	Charge Level
	permitted	1,712			
40	Parked in a designated person's place without clearly displaying a valid disabled badge	540	2.3%	0.9%	Higher
45	Parked in a taxi rank	78	0.3%	0.1%	Higher
46	Parked in a clearway	21	0.1%	0.0%	Higher
47	Parked in a restricted bus stop or stand	238	1.0%	0.4%	Higher
48	Parked in a restricted area outside a school	15	0.1%	0.0%	Higher
49	Parked wholly or partly on a cycle track	6	0.0%	0.0%	Higher
61	A heavy commercial vehicle parked wholly or partly on a footway, verge or between two carriageways	8	0.0%	0.0%	Higher
99	Stopped on a pedestrian crossing and/or crossing area marked by zigzags	94	0.4%	0.2%	Higher
Total	On Street	23,539	100%	40.3%	

Total	Off & On Street	33,077	56.6%
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Bus Gate/Lane

	Description	PCNs	% issued Bus gate/lane	% issued all PCNs
34	Being in a bus lane	25,371	100%	43.4%

Automatic Number Plate Recognition Camera Car

Description	PCNs	% issued ANPR Car	% issued all PCNs
Total PCNs issued for contraventions incurred whilst parked within a Restricted School Area, Restricted Bus Stop or Stand, or taxi Rank	24	100%	0.0%

Total All Contravention Types	58,472
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ANNEX B1

Car Park space count

Bath

Central Pay & Display	Total Spaces	Disabled Bays
	2202	54
Charlotte Street	1056	24
Avon Street	630	
- Multi storey	425	
- Open surface	205	8
Manvers Street	159	5
Kingsmead Square	88	5
Broad Street	51	3
Cattle Market/Walcot St	38	0
Claverton Street	11	1
Sports & Leisure Centre	128	6
Guildhall (Sat Only)	17	0

Park & Ride	Total Spaces	Disabled Bays
	2650	45
Lansdown	860	16
Odd Down	1320	26
Newbridge	470	3

Coach Parking	Total Spaces	Disabled Bays
	11	0
Riverside Coach Park	11	0

Local Shoppers Free - Time Restricted	Total Spaces	Disabled Bays
	128	131
Caledonian Road	17	0
Church Road	9	0
Dafford Street	11	0
Dorset Street	8	0
Larkhall Square	18	2
Batheaston/London Rd	33	1
South View Road	20	0
Weymouth Street	12	0

Residential Permit Holders Only Free - Time Restricted	Total Spaces	Disabled Bays
	67	128
Lorne Road	5	0
Bedford Street	12	0
James Street West	11	0
London Street	23	0
Brougham Hayes	16	0

Keynsham

Pay & Display	Total Spaces	Disabled Bays
	683	18
The Labbotts	68	1
Bath Hill East	160	4
Station Road	37	0
Fox & Hounds	26	0
Ashton Way	232	10
Ashton Way East	39	0
Civic Centre	121	3

Keynsham Free	Total Spaces	Disabled Bays
	72	46
Station Road Free	44	0
The Picnic Site	28	0

Rural

Free	Total Spaces	Disabled Bays
	951	23

Midsomer Norton	Total Spaces	Disabled Bays
South Rd/Excelsior Terrace	243	9
Leisure Centre	69	5
Pows Orchard	9	0
The Hollies	76	0

Radstock	Total Spaces	Disabled Bays
Victoria Hall	10	1
Victoria Square	46	2
Waterloo Road	190	0
The Street	68	5

Saltford	Total Spaces	Disabled Bays
Wedmore Road	29	0
The Shallows	41	0

Chew Magna - The Pelican	Total Spaces	Disabled Bays
	32	1

Paulton - High Street	Total Spaces	Disabled Bays
	56	0

Timsbury - High Street	Total Spaces	Disabled Bays
	12	0

Peasedown - Greenlands	Total Spaces	Disabled Bays
	25	0

Wellow - Station Road	Total Spaces	Disabled Bays
	45	0

ANNEX B2

Residents Parking - Parking demand and Pressure

Zone	Total Spaces (see note 2)	Residents Permit	2 nd Residents Permit	% Holders with 2nd Permit	Business Permits (see note 3)	Total	Parking Demand and Pressure (see note 4)	Residential Properties	Commercial Properties	Total	% Properties with 1 Permit (see note 5)	% Properties with 2 Permits (see note 6)	Potential Demand (see note 7)
Central	936	1249	0	0.00%	104	1353	144.55%	2912	2298	5210	42.89%	0.00%	311.11%
Zone 1	629	554	115	20.76%	160	829	131.80%	1673	340	2013	33.11%	6.87%	398.97%
Zone 2	470	251	59	23.51%	23	333	70.85%	537	56	593	46.74%	10.99%	171.38%
Zone 3	564	237	58	24.47%	26	321	56.91%	556	109	665	42.63%	10.43%	147.87%
Zone 4	234	101	18	17.82%	12	131	55.98%	297	39	336	34.01%	6.06%	190.38%
Zone 5	584	233	45	19.31%	22	300	51.37%	631	164	795	36.93%	7.13%	162.07%
Zone 6	338	241	31	12.86%	79	351	103.85%	700	125	825	34.43%	4.43%	310.65%
Zone 7	695	481	126	26.20%	32	639	91.94%	853	152	1005	56.39%	14.77%	184.10%
Zone 8	278	76	31	40.79%	21	128	46.04%	147	8	155	51.70%	21.09%	79.32%
Zone 9	386	35	11	31.43%	0	46	11.92%	231	6	237	15.15%	4.76%	89.77%
Zone 10	699	169	53	31.36%	5	227	32.47%	410	4	414	41.22%	12.93%	87.98%
Zone 11	388	146	42	28.77%	2	190	48.97%	188	59	247	77.66%	22.34%	72.68%
Zone 12	150	86	18	20.93%	4	108	72.00%	132	13	145	65.15%	13.64%	132.00%
Zone 14	211	16	1	6.25%	0	17	8.06%	75	0	75	21.33%	1.33%	53.32%
Zone 15	279	263	69	26.24%	3	335	120.07%	530	0	530	49.62%	13.02%	284.95%
Zone 16	110	108	11	10.19%	10	129	117.27%	273	0	273	39.56%	4.03%	372.27%
Zone A	115	25	5	20.00%	0	30	26.09%	81	0	81	30.86%	6.17%	105.65%
Zone B	121	35	7	20.00%	0	42	34.71%	141	0	141	24.82%	4.96%	174.79%
Zone C	80	33	8	24.24%	2	43	53.75%	112	9	121	29.46%	7.14%	210.00%
Crown Hill	5	0	0	0.00%	3	3	60.00%	0	4	4	0.00%	0.00%	0.00%
Average				20.26%			66.93%				38.68%	8.61%	176.96%

Notes:

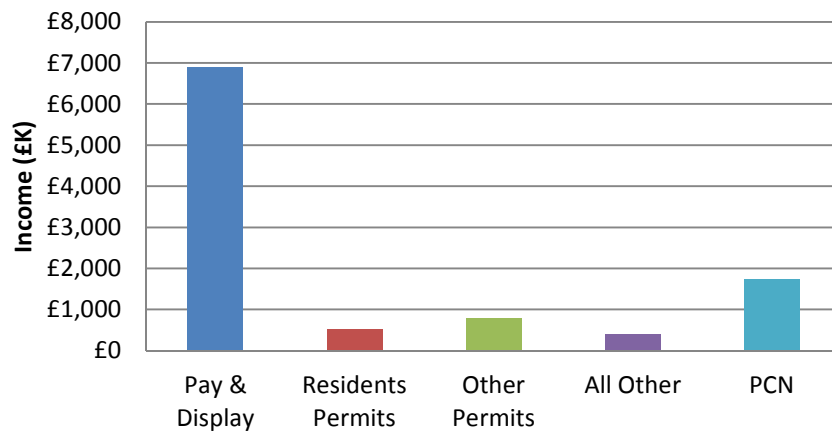
1. Data is based on bays only during controlled hours and does not factor in availability of Single Yellow Line parking after the end of controlled hours
2. Total spaces: Estimate based on 5m kerb per space
3. Business Permits: Include Hotel/Guest House, Holiday Let & Travel Plan Permits
4. Parking Demand & Pressure: Permits issued divided by spaces available
5. % of Residential Properties with at least 1 permit held
6. % of Residential Properties with a 2nd permit held
7. Potential Demand: Assumes 2nd permit take up at 40% Visitor permits, Business Permits or ineligible properties are not accounted for

ANNEX C1 Annual Accounts – Income & Expenditure

Income

	£K
Pay & Display	£6,908
Resident Permits	£525
Other Permits	£788
All Other	£390
PCN	£1,734
	£10,345

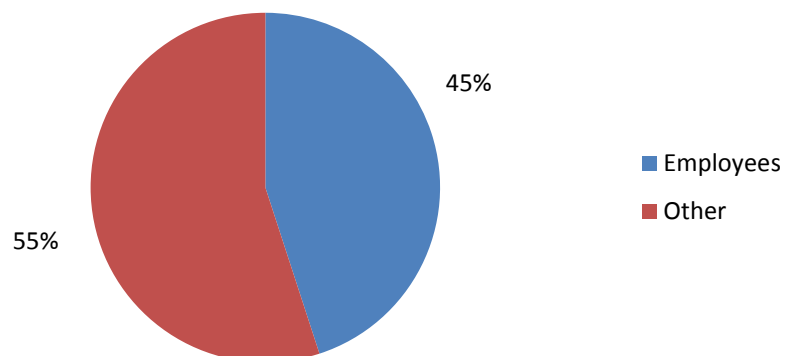
Parking Services income 2015/16



Expenditure

	£K
Employees	£1,560
Other	£1,908
	£3,468

Parking Services expenditure 2015/16



ANNEX C2

Annual Accounts – Car park income

All income in £k

Bath car parks

Avon Street	£1,462
Sports Centre	£312
Manvers Street	£619
Charlotte Street	£1,930
Riverside Coach Park	£86
Broad Street	£174
Kingsmead	£437
Saw Close	£2
Claverton Street	£14
Cattlemarket	£169
Total	£5,205

Bath On Street £1,149

Keynsham car parks

Bath Hill East	£37
Civic Centre	£16
The Labbotts (South)	£11
Ashton Way	£95
Ashton Way East	£13
Station Road	£15
Fox and Hounds	£9
Total	£199

Note – minor differences between the totals in C2 and in C1 are due to accounting variations

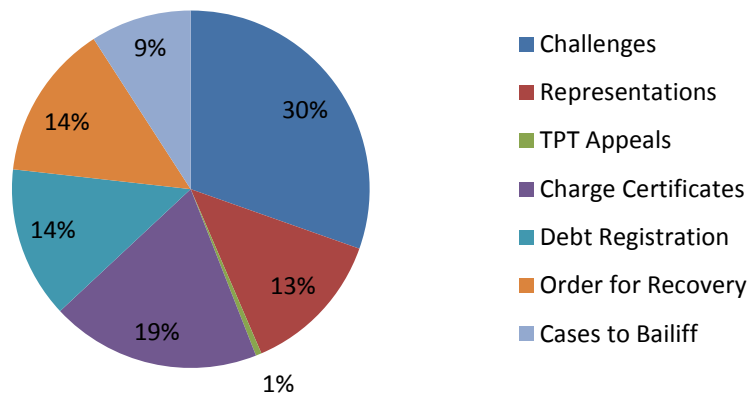
Saw Close car park closed in April 2015.

Riverside Coach Park became a 30 minute free drop off with no pay and display in Jan 2016.

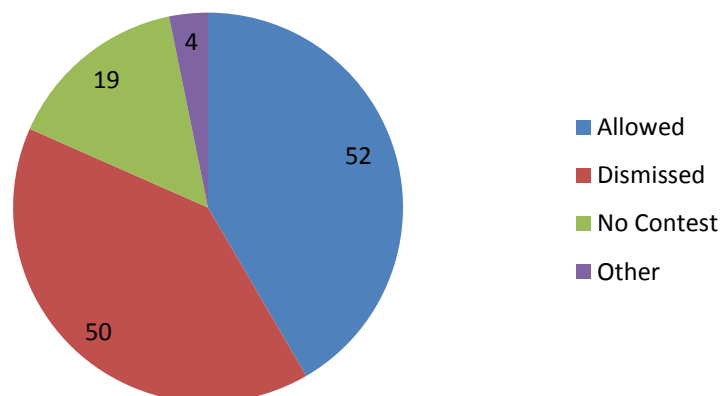
ANNEX D PCN Challenges, Representation & Appeals

	Correspondence received
Challenges	9,610
Representations	4,162
TPT Appeals	162
Charge Certs	6,007
Debt Registration	4,335
Order for Recovery	4,455
Cases to Bailiff	2,893

PCN Correspondence



Appeals to the Traffic Penalty Tribunal



Note - The large number of No Contests are a result of further information becoming available to Council Officers during the Appeal. 'Other' show cases awaiting a decision.