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**Neighbourhood Portion of
Community Infrastructure Levy (CIL) for Bath**

GRANT APPLICATION FORM

Project title:	Shaftesbury Road Memorial Gardens Handrail
Amount of funding sought from the Neighbourhood portion of CIL for Bath fund	£1,219.00

Section 1: Applicant details

Name:	Cllr Ian Halsall
Applicant's role within organisation:	Bath Councillor
Locality or ward which will benefit from this project:	Oldfield Park Ward

Section 2: Project Details

2.1 Please provide a clear description of your project proposal – including your outcomes and objectives (maximum 300 words)
The purchase and installation of a handrail on the steps leading to the formal wreath laying area and memorial plaque in Shaftesbury Road Memorial Gardens.
2.2 Please tell us briefly about your organisation, for example is it a charity, residents' association, etc.
Local Authority

2.3 Have you or your organisation previously applied for funding from the Neighbourhood Portion of Community Infrastructure Levy (CIL) for Bath?

No - not in this ward area

2.4 Is this a new project or does this project link into an existing project? (Include a breakdown of how you plan to allocate the funding)

New Project

2.5 Target Start Date:

July / August 2024

2.6 Target Completion Date:

November 2024

2.7 Please provide more detail on the proposed timeline for the delivery of key components of your project including any targets and how these will be evaluated. (You may wish to include a table with dates and outcomes for example).

The Parks Department will procure a suitable rail and then make the arrangements so that it is installed ready for the Remembrance weekend in early November 2024.

2.8 If planning permission is required for this project - has it been granted?
If Yes - please include the dates and reference numbers for these permissions.

No

2.9 Are there any planned changes which will have an effect on the premises or location where your project is to be located?

No

2.10 Are there any planned changes in the circumstances of your organisation's operation or **financial position** that you are aware of which may prevent this project being completed?

No

Section 3: Funding Criteria

The project must address the specific impacts of new developments within the city or locality from which the funding has been generated.

This application must show that the project either:

- *Supports the development of the relevant area by funding the provision, improvement, replacement, operation, or maintenance of infrastructure.*
Or
- *Addresses other demands that development places on the area.*

3.1 How does the project address the specific impacts of new development(s)? (Maximum 300 words)

- Does it fund the provision, improvement, replacement, operation, and maintenance of infrastructure?
OR
- Does it address another demand that development places on the area?

(You may consider this on a ward basis, a locality basis, or a city-wide basis.)

This project provides accessibility improvements to the infrastructure at a local park in the Oldfield Park ward.

The new residential developments that are opposite the park have little or no outdoor space, ensuring that the park has good accessibility allows all potential users new and old the ability to access the important green space.

- 3.2 How does the project benefit the area where development has taken place? (If your project has city-wide impact you will need to demonstrate how the broader community in the city will benefit.)

The old Scala building has recently undergone re-development which has provided numerous new homes very close to this existing park. Both existing and new residents will benefit from a more accessible and direct step access into the park close to the Shaftsbury Road entrance

- 3.3 Please provide evidence which shows how the community has been listened to and what support exists for your project?

As the ward councillor for Oldfield Park Ward, I regularly communicate with the community and from the conversations that have taken place the residents would welcome these improvements.

- 3.4 Have you consulted your ward councillor(s) about this project?

I am the current ward councillor for the Oldfield Park Ward.

Section 4: Funding Information

4.1 Total Cost of Project:	£1,219
4.2 Amount of funding sought from the Neighbourhood Portion of CIL fund:	£1,219

4.3 Please provide a detailed breakdown of the costs for the delivery of this project, specifying how the funds will be allocated to different aspects of the project (including personnel, supplies, equipment, outreach etc).

Quotes for the provision and installation of a new handrail have been sought and the preferred quote comes to the value of £1,060 (+VAT)
An additional 15% has been added for contingency to bring the total value to £1,219.

4.4 Can you provide evidence that your proposals will provide value for money (for example – have you obtained more than one quote for a service or item)?

This option represents excellent value for money. We explored prices for different off -the-shelf options; and the price outlined above is slightly cheaper than buying an off-the-shelf handrail. The preferred supplier has an excellent record of delivering similar work in Bath, is a local SME; and will be able to design something that enhances the landscape in the Memorial Garden.

4.5 Does this project benefit from any source of matched funding? (Include sources, dates, funds agreed/expected and amounts):

No

4.6 Provide a breakdown of the efforts of volunteers in supporting this project. Please include number of hours, types of volunteers, geographical reach, if known.

N/A

4.7 Please specify any other additional funds which have already been agreed:

N/A

4.8 Please specify any funds which have been applied for but are awaiting a decision:

N/A